

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	42	\$5,377,649	\$3,112,464
Emergency Medical Services	30	\$3,755,650	\$2,160,438
Organizational Resources & Support	7	\$681,737	\$364,784
Fire Loss Management	5	\$522,204	\$335,021
Training	1	\$181,163	\$108,088
Board Of Directors	6	\$14,700	\$0