

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	50	\$2,531,770	\$974,687
Fire	22	\$1,468,008	\$609,338
Public Works	12	\$508,022	\$280,565
Administration	7	\$338,802	\$140,913
Community Development	3	\$162,096	\$76,582
Finance	4	\$128,858	\$43,519
Recreation & Community Services	7	\$96,273	\$40,971
City Council	5	\$18,000	\$0