| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Station 50 | 37 | $\$ 1,125,624$ | $\$ 450,894$ |  |
| Administrative | 3 | $\$ 156,984$ | $\$ 75,970$ |  |
| Station 51 | $\mathbf{3}$ | $\$ 10,647$ | $\$ 0$ |  |
| Board Member | $\mathbf{1}$ | $\$ 8,500$ | $\$ 0$ |  |

