

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	48	\$2,617,892	\$1,142,924
Fire	23	\$1,770,861	\$734,599
Public Works	22	\$1,195,455	\$609,836
Finance	8	\$375,042	\$145,469
Development	12	\$265,456	\$47,659
Recreation	45	\$241,656	\$74,543
City Manager	2	\$216,296	\$64,117
City Clerk	1	\$82,824	\$31,126
City Council	6	\$44,152	\$88,056
Planning	6	\$43,259	\$24,502
Citizens Oversight	4	\$875	\$0