

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Social Services	90	\$3,118,789	\$1,355,612
Mental Health	53	\$1,949,180	\$775,705
Sheriff	28	\$1,757,012	\$783,199
Health And Human Services Administration	26	\$1,524,847	\$614,325
Jail	24	\$1,055,756	\$348,798
Road Department	25	\$921,121	\$413,433
Public Health	18	\$889,547	\$363,192
Agriculture Department	11	\$687,388	\$256,097
Community Action Division	22	\$661,168	\$324,671
Juvenile Hall	15	\$611,118	\$271,831
District Attorney	13	\$540,882	\$109,759
Department Of Finance	11	\$482,710	\$183,431
Child Support Services	10	\$451,251	\$197,734
Planning and Public Works	10	\$450,309	\$164,682
Assessor	9	\$437,478	\$184,573
Facilities	15	\$402,549	\$176,777
AB109 Local Community Corrections	5	\$343,465	\$128,253
Air Pollution	7	\$327,323	\$135,357
Alcohol And Drug Abuse Services	8	\$326,244	\$145,058
Probation	6	\$290,533	\$113,835
Women, Infants And Children	5	\$242,117	\$90,086
Dispatch	11	\$237,264	\$85,553
Personnel	4	\$235,002	\$81,652
Solid Waste	6	\$217,848	\$107,391
Fleet Operations	4	\$195,997	\$75,085
Road Shop	5	\$194,196	\$87,959
Planning Department	4	\$183,701	\$68,291
Recorder	4	\$165,998	\$70,756
Cops Universal Hiring Grant	2	\$164,073	\$73,841
Board Of Supervisors	5	\$160,215	\$78,015

County Counsel	2	\$153,276	\$42,385
Court Security	4	\$119,572	\$41,866
Public Guardian	2	\$116,617	\$36,478
Road Engineers	3	\$110,330	\$52,517
Building Inspector	3	\$109,883	\$45,330
Cooperative Extension	2	\$103,179	\$35,934
Animal Control	2	\$94,919	\$47,336
Cops In Schools Grant	1	\$85,667	\$43,289
Sb678 Community Performance Incentive	2	\$82,044	\$42,162
Clerk Of The Board	2	\$77,923	\$34,465
Civil Division	1	\$60,605	\$25,588
Juvenile Probation & Camps Funding	1	\$58,649	\$16,765
Elections	41	\$56,362	\$26,850
California Children's Services	1	\$50,024	\$23,761
Special Investigations Tagment	1	\$42,164	\$16,593
JJCPA Grant	2	\$41,881	\$27,537
DNA Identification	1	\$36,939	\$14,634
Veteran's Services	1	\$36,420	\$15,552
Victim Witness Services	1	\$34,582	\$24,351
Delinquency Prevention	1	\$34,402	\$16,727
Human Resource Agency	3	\$30,368	\$15,114
Slesf	1	\$23,348	\$0
Boat Patrol	1	\$15,677	\$0