

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	55	\$2,602,764	\$1,303,622
Public Works	58	\$2,074,995	\$932,726
Community Services	79	\$729,909	\$170,152
Community Development	10	\$582,899	\$192,914
Fire	35	\$562,252	\$102,820
Administrative Services	10	\$431,792	\$143,965
Administration	2	\$227,813	\$66,759
City Council	5	\$9,000	\$6,540