

Department	Employees	Total Wages	Total Retirement & Health Contribution
Protection & Planning	4	\$113,067	\$0
Information Systems	2	\$93,171	\$0
Administration	3	\$42,471	\$0
Paid Call Firefighter	37	\$41,968	\$0
Facilities Maintenance	1	\$34,768	\$0
Executive	7	\$5,925	\$0