

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	29	\$945,356	\$280,099
Public Works	10	\$368,541	\$96,370
Community Development	7	\$207,646	\$50,277
Finance	8	\$207,606	\$63,882
Recreation	9	\$61,091	\$4,707
Administration	2	\$46,757	\$17,267
Daycare	1	\$30,793	\$3,820
Council	7	\$28,765	\$25,674