

| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Police            | 17        | \$729,404   | \$194,433                              |
| Public Works      | 15        | \$596,323   | \$141,791                              |
| Administration    | 19        | \$539,823   | \$113,970                              |
| Police Department | 2         | \$108,277   | \$31,732                               |