

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	24	\$1,444,219	\$549,027
Administration	2	\$241,673	\$124,321
Training	2	\$185,100	\$111,944
Operations	2	\$137,124	\$60,100
Prevention	4	\$71,553	\$34,781
Board	5	\$4,350	\$16,474
Janitorial	1	\$351	\$0