| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Lines Personnel | 26 | $\$ 1,774,017$ | $\$ 810,236$ |
| Administration | 6 | $\$ 227,219$ | $\$ 96,794$ |
| Extra Hire/Relief | 19 | $\$ 33,949$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

