| Department                | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|-------------|--|
| Full Time Employees-Labor | 3         | \$152,620   | \$14,289                               |
| Management                | 2         | \$24,032    | \$0                                    |
| Part Time Employees-Labor | 6         | \$23,870    | \$0                                    |
| Administration            | 5         | \$9,500     | \$0                                    |