| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Full Time Employees-Labor | 3 | $\$ 152,620$ | $\$ 14,289$ |
| Management | 2 | $\$ 24,032$ | $\$ 0$ |
| Part Time Employees-Labor | 6 | $\$ 23,870$ | $\$ 0$ |
| Administration | 5 | $\$ 9,500$ | $\$ 0$ |

