

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety Personal	19	\$564,470	\$40,579
Police	6	\$122,871	\$11,489
Administration	3	\$120,342	\$14,116
Finance	3	\$108,837	\$16,053
Planning	1	\$37,072	\$12,702
Council Member	5	\$16,442	\$0