

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	1,032	\$82,009,700	\$26,081,505
Fire Department	338	\$34,851,409	\$10,215,636
Department of Public Util	648	\$31,494,210	\$9,303,519
Transportation Department	431	\$21,207,250	\$6,358,443
Public Works Department	393	\$17,478,816	\$4,482,925
Development Department	184	\$9,250,413	\$2,704,428
Airports Department	127	\$5,134,912	\$1,178,201
Dept of Parks, Rec & Comm	341	\$4,582,243	\$913,728
Information Services Dept	57	\$3,523,488	\$922,766
Finance Department	54	\$3,346,174	\$961,314
City Attorney's Departmen	35	\$2,513,114	\$578,076
Personnel Department	37	\$1,950,371	\$553,943
Office of the Mayor & Cit	25	\$1,658,466	\$371,406
City Council Department	26	\$1,300,058	\$328,274
General City Purpose Dept	12	\$779,020	\$210,853
City Clerk's Office	5	\$284,498	\$89,750