

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Maintenance | 8 | \$328,579 | \$146,184 |
| Operations | 5 | \$289,705 | \$131,122 |
| Administration | 4 | \$262,070 | \$82,461 |
| Fire | 19 | \$74,660 | \$0 |
| Board Of Directors | 5 | \$10,450 | \$0 |