

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	39	\$1,863,231	\$500,975
Fire Department	30	\$1,535,584	\$437,356
Public Works	18	\$785,856	\$243,643
Administration	13	\$681,896	\$154,392
Water Plant	9	\$354,111	\$108,035
Finance	9	\$324,021	\$86,851
Public Transportation	3	\$103,299	\$36,385
Claremont Custody Center	2	\$28,730	\$0
Elected Officials	7	\$26,388	\$56,990
Planning Commission	5	\$1,550	\$0