| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 2 | $\$ 88,607$ | $\$ 0$ |  |
| Administrative | 2 | $\$ 73,577$ | $\$ 30,000$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

