

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	216	\$13,960,838	\$4,600,132
Public Utilities	159	\$9,083,032	\$2,947,489
Fire	68	\$7,189,804	\$2,353,975
Planning And Development	63	\$3,916,824	\$1,055,078
General Services	122	\$3,553,099	\$820,522
Finance	26	\$1,465,113	\$465,281
Administration	14	\$965,140	\$368,013
City Clerk	13	\$958,989	\$276,674
Transit	1	\$12,322	\$4,464