| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Public Works | 6 | $\$ 171,999$ | $\$ 59,267$ |
| Administration | 4 | $\$ 152,456$ | $\$ 59,771$ |
| Fire Department | 20 | $\$ 111,838$ | $\$ 0$ |
| Director | 5 | $\$ 11,775$ | $\$ 0$ |
| Maintenance | 2 | $\$ 11,357$ | $\$ 0$ |

