

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	28	\$1,868,165	\$850,976
Community Services	125	\$1,312,123	\$513,847
Development Services	33	\$1,159,999	\$444,615
Administration	5	\$366,765	\$190,794
Finance	7	\$336,045	\$186,517
Elected Officials	6	\$17,744	\$76,089