

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	3	\$211,402	\$77,376
Distribution	5	\$211,165	\$120,084
Filtration	4	\$105,122	\$67,565
Customer Accounts	2	\$71,837	\$39,604
Board	5	\$6,500	\$0