

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	36	\$1,593,007	\$421,932
Police	18	\$845,628	\$337,989
Finance	6	\$314,151	\$71,171
Administration	5	\$282,511	\$76,654
Housing Authority	4	\$199,087	\$26,980
Pool	33	\$198,194	\$31,365
Fire	28	\$125,272	\$71,657
Planning	2	\$124,155	\$48,204
Elected Official	7	\$52,025	\$66,923