

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|----------------------------------------|
| Administration | 4         | \$353,294   | \$29,278                               |
| Operations     | 5         | \$218,203   | \$32,302                               |
| Board Member   | 5         | \$10,750    | \$0                                    |