

Department	Employees	Total Wages	Total Retirement & Health Contribution
Eec	11	\$358,400	\$33,338
Pool	47	\$286,706	\$11,285
Asp	24	\$285,822	\$14,105
Other	5	\$247,231	\$15,594
Seasonal	2	\$102,079	\$9,040
Board Of Directors	5	\$0	\$0