| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 9 | $\$ 559,537$ | $\$ 202,467$ |
| Water | 6 | $\$ 402,628$ | $\$ 172,036$ |
| Fire | 24 | $\$ 317,820$ | $\$ 94,236$ |
| Parks/Rec | 63 | $\$ 119,148$ | $\$ 24,823$ |
| Director | 7 | $\$ 20,400$ | $\$ 0$ |

