

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	141	\$13,446,742	\$5,368,757
Public Works	103	\$7,859,784	\$2,963,697
Arts, Recreation & Community Services	436	\$5,338,822	\$1,419,721
Community & Economic Development	34	\$3,026,858	\$983,843
Administrative Services	27	\$1,951,546	\$578,627
City Manager's/City Attorney's Office	25	\$1,314,453	\$411,057
Human Resources	8	\$572,566	\$186,464