| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|---|
| Administration | 4 | \$163,435 | \$23,967 |
| Utility | 2 | \$84,736 | \$21,925 |
| Fire | 19 | \$46,130 | \$0 |
| Board of Directors | 6 | \$0 | \$0 |