| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 268,850$ | $\$ 65,061$ |  |
| Maintenance | 3 | $\$ 162,203$ | $\$ 40,036$ |  |
| Board Of Directors | 5 | $\$ 11,100$ | $\$ 0$ |  |

