| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|---|
| Utilities | 9 | \$456,432 | \$130,527 |
| Administrative | 5 | \$248,924 | \$30,842 |
| Fire | 27 | \$112,653 | \$191 |
| Director | 8 | \$8,050 | \$0 |