| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Utilities | 9 | $\$ 456,432$ | $\$ 130,527$ |  |
| Administrative | 5 | $\$ 248,924$ | $\$ 30,842$ |  |
| Fire | 27 | $\$ 112,653$ | $\$ 191$ |  |
| Director | 8 | $\$ 8,050$ | $\$ 0$ |  |

