

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	20	\$825,658	\$315,529
Fire	22	\$743,460	\$318,463
Wastewater	5	\$341,088	\$119,576
Water	3	\$207,091	\$93,445
Facilities & Resources	2	\$129,401	\$58,037