| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Police Services | 87 | \$9,268,586 | \$4,178,322 |
| Public Services | 75 | \$5,452,168 | \$2,807,157 |
| Parks & Community Services | 330 | \$3,512,561 | \$1,103,779 |
| Engineering | 22 | \$2,230,640 | \$987,912 |
| Planning & Community Development | 22 | \$1,944,835 | \$848,765 |
| Administrative Services | 18 | \$1,270,426 | \$585,447 |
| City Manager | 3 | \$364,911 | \$143,871 |
| City Clerk | 3 | \$230,224 | \$67,773 |
| City Attorney | 2 | \$154,540 | \$66,547 |
| City Council | 5 | \$80,524 | \$102,552 |
| Commissioner | 5 | \$8,200 | \$0 |