| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Security | 5 | $\$ 219,107$ | $\$ 58,195$ |
| Utility | 3 | $\$ 173,098$ | $\$ 49,915$ |
| Administration | 3 | $\$ 172,950$ | $\$ 56,780$ |
| Board Member | 3 | $\$ 0$ | $\$ 0$ |

