

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	21	\$1,610,098	\$511,759
Field Operations	19	\$1,067,398	\$378,107
Finance	10	\$622,202	\$213,650
Administration	5	\$429,097	\$111,522
Engineering	3	\$302,321	\$98,802
Meter Reading	2	\$117,237	\$37,818
Water Conservation	2	\$67,491	\$16,884
Board Member	5	\$5,300	\$0