

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$412,835	\$116,942
Water Operations	5	\$301,971	\$82,998
Wastewater Treatment	3	\$186,048	\$53,308
Parks	21	\$112,844	\$15,657
Solid Waste	1	\$32,599	\$14,863