

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	323	\$38,456,219	\$13,527,975
Fire	98	\$15,357,102	\$5,246,271
Public Works	140	\$7,963,031	\$3,520,802
Recreation	132	\$3,202,350	\$939,593
Finance	38	\$3,140,445	\$1,108,828
Library	62	\$2,457,265	\$883,754
Planning And Building	23	\$2,053,734	\$773,953
Richmond Housing Authority	26	\$1,942,759	\$811,700
City Manager	29	\$1,770,546	\$638,779
Engineering	22	\$1,658,275	\$574,573
Information Technology	18	\$1,490,060	\$542,390
Employment And Training	20	\$1,419,149	\$571,229
City Attorney	11	\$1,327,761	\$398,741
Human Resources	15	\$1,311,754	\$524,746
Community and Economic Development	11	\$1,230,300	\$349,590
Port	5	\$565,835	\$200,079
Office Of Neighborhood Safety	17	\$423,187	\$129,615
City Clerk	4	\$302,383	\$112,861
Mayor	5	\$285,403	\$142,173
City Council	11	\$233,699	\$76,395
Police Commission	1	\$76,593	\$37,653
Redevelopment	1	\$33,570	\$0