

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field	15	\$1,431,114	\$309,761
Admin	14	\$1,140,655	\$209,445
Treatment	11	\$1,035,592	\$168,674
Engineering	5	\$466,806	\$99,114
Conservation	6	\$321,799	\$80,065
Customer Service	4	\$320,280	\$57,056
Board	5	\$49,250	\$0