| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 202,083$ | $\$ 107,067$ |
| Public Works | $\mathbf{3}$ | $\$ 109,029$ | $\$ 37,225$ |
| Maintenance | 1 | $\$ 82,873$ | $\$ 35,949$ |
| Board Of Directors | 2 | $\$ 10,000$ | $\$ 0$ |

