

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	62	\$5,457,202	\$2,007,029
Maintenance	16	\$1,153,629	\$418,808
Administrative Services	10	\$887,829	\$242,965
Engineering	7	\$757,257	\$246,783
City Manager	5	\$652,883	\$161,466
511 Contra Costa	9	\$621,328	\$139,174
Planning	6	\$610,867	\$167,916
Building	5	\$426,261	\$156,426
Successor Agency	1	\$190,306	\$39,570
Police/Administrative Services	1	\$108,784	\$28,466
City Council	6	\$35,101	\$11,723
City Treasurer	1	\$7,020	\$3,432
City Clerk	2	\$5,851	\$400