

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations - Sewer	16	\$1,205,479	\$476,883
Operations - Water Distribution	16	\$1,083,053	\$419,131
Parks - Maintenance	23	\$960,086	\$321,235
Finance	11	\$854,441	\$328,706
Finance - Customer Service	15	\$811,125	\$366,782
Operations - Treatment	9	\$808,159	\$275,833
Parks - Recreation	63	\$714,466	\$60,761
Operations - Engineering	10	\$669,192	\$231,522
Operations - Production	9	\$622,939	\$247,018
Operations - Administration	5	\$536,280	\$180,217
Parks - Administration	7	\$510,977	\$188,456
Administration	9	\$448,736	\$211,929
Operations - Facilities	6	\$433,780	\$189,628
Administration - Human Resources	4	\$320,340	\$137,661
Finance - Information Technology	9	\$284,944	\$102,847
Parks - Community Affairs	6	\$162,149	\$50,705