| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 6 | $\$ 293,991$ | $\$ 131,516$ |
| Administration | 4 | $\$ 183,960$ | $\$ 78,953$ |
| Board Of Directors | 5 | $\$ 6,741$ | $\$ 0$ |

