

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Administration | 2 | \$134,521 | \$35,238 |
| Water/Sewer | 2 | \$99,179 | \$47,472 |
| Fire Department | 1 | \$8,238 | \$0 |
| Board of Directors | 5 | \$0 | \$0 |