

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	99	\$9,152,369	\$4,101,905
Public Works	106	\$4,626,987	\$1,483,232
Engineering	21	\$1,328,916	\$444,111
Finance	22	\$1,241,409	\$483,634
Power Company	17	\$1,202,856	\$388,928
Parks And Recreation	75	\$1,021,865	\$203,544
Building	8	\$391,256	\$127,299
City Manager	3	\$384,385	\$116,313
Marina	6	\$363,268	\$155,061
Planning	6	\$360,414	\$128,614
Housing Authority	8	\$348,023	\$149,252
Human Resources	6	\$323,472	\$93,808
Rda Successor Agency	2	\$181,799	\$72,103
City Clerk	1	\$131,386	\$39,888
CDBG	1	\$57,851	\$24,327
City Council	5	\$33,647	\$32,635
Economic Development	1	\$4,299	\$0