

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Fire Department | 23 | \$1,727,368 | \$847,583 |
| Utility Department | 15 | \$722,121 | \$299,085 |
| Administration | 5 | \$572,675 | \$234,085 |
| Public Works | 2 | \$200,329 | \$106,161 |
| Board Member | 5 | \$11,400 | \$32,446 |