

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration     | 7         | \$267,344   | \$54,507                               |
| Recreation         | 7         | \$75,770    | \$4,608                                |
| Board of Directors | 5         | \$0         | \$0                                    |