

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works & English Services	15	\$956,584	\$268,835
Parks & Recreation	49	\$657,365	\$161,738
Administration	5	\$533,414	\$151,202
Planning	8	\$343,188	\$100,752
Finance	4	\$258,963	\$60,536
Police	2	\$129,045	\$34,055
Council	5	\$0	\$0