

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	5	\$471,715	\$236,432
Administration/General	4	\$435,699	\$182,989
Finance	2	\$188,535	\$87,900
Engineering	2	\$143,680	\$72,865
Board of Directors	5	\$7,300	\$15,865