

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$1,450,742	\$400,282
Public Works & Engineering	13	\$725,584	\$151,445
Planning	8	\$390,020	\$66,869
Town Manager	3	\$341,515	\$71,962
Administrative Services	3	\$285,202	\$79,691
Parks & Recreation	18	\$244,961	\$51,825
Town Council	5	\$0	\$0