

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Police Department | 63 | \$5,181,543 | \$2,831,831 |
| Public Works Department | 37 | \$2,355,639 | \$882,625 |
| Water Department | 25 | \$1,434,042 | \$561,532 |
| Community Development Department | 102 | \$1,326,218 | \$373,864 |
| Administrative Services | 14 | \$1,085,767 | \$356,993 |
| General Government | 6 | \$367,862 | \$102,348 |
| City Council | 6 | \$39,900 | \$82,750 |