

Department	Employees	Total Wages	Total Retirement & Health Contribution
General	5	\$452,718	\$264,535
Parks and Recreation	27	\$264,869	\$98,849
Refuse	6	\$248,546	\$162,354
Sanitation	1	\$82,666	\$42,525
Board of Directors	7	\$10,420	\$0