

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	13	\$884,278	\$288,964
Engineering	9	\$779,178	\$270,157
Parks & Recreation	47	\$654,822	\$141,671
Administration	7	\$539,666	\$164,497
Public Works	5	\$353,848	\$100,957
City Manager	1	\$258,451	\$61,563
Police Services	2	\$158,413	\$43,514
Parking Enforcement	3	\$131,424	\$34,440
School Bus Program	2	\$123,387	\$34,790
City Clerk	1	\$109,920	\$32,944
Parks & Trails Maint	3	\$92,048	\$22,466
Senior Transportation	8	\$75,978	\$0
Senior Services	2	\$43,722	\$18,588
City Council	5	\$0	\$0